

# Budget Overview for Parents

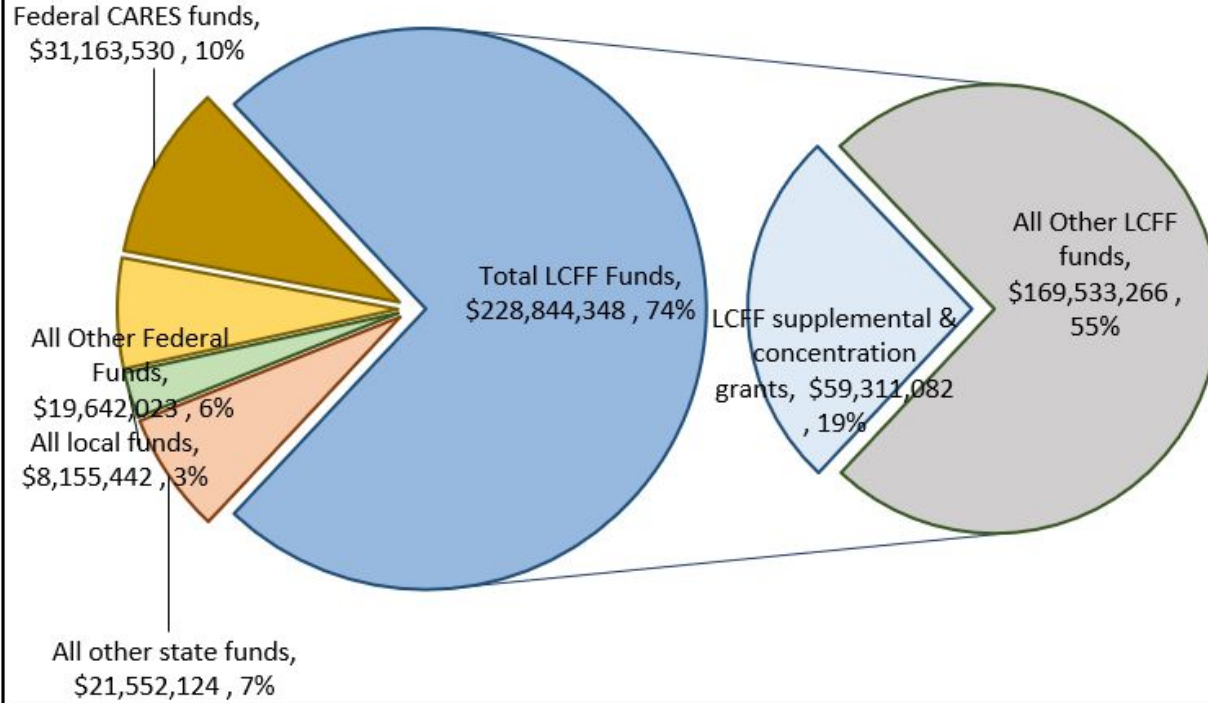
Madera Unified

**The Budget Overview for Parents provides a brief summary of all the different budgeted expenditures for Madera Unified**

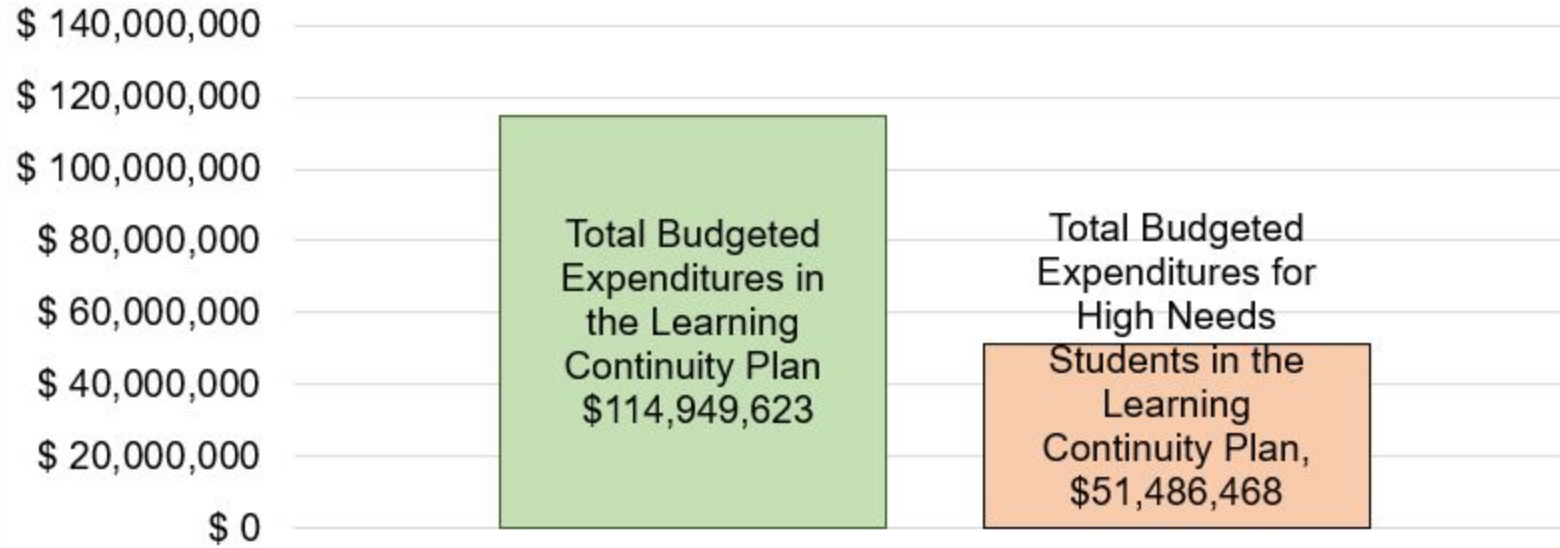


## Budget Overview for the 2020-2021 School Year

### Projected Revenue by Fund Source



## Budgeted Expenditures in the Learning Continuity Plan

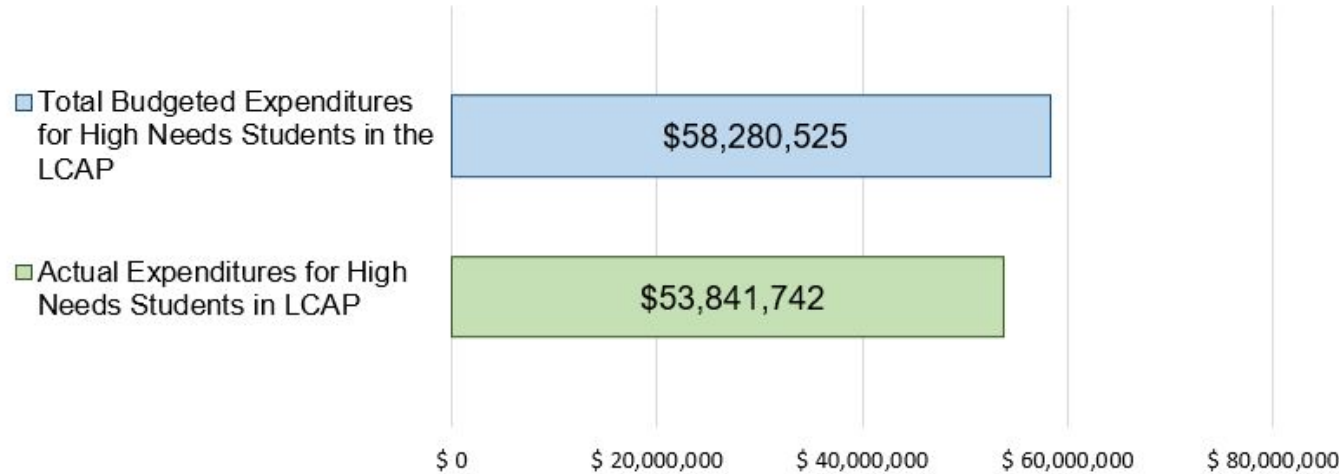


**Approx \$195 million is not included in the Learning Continuity Plan budget. The main items not included are listed below:**

- Teacher salaries (excluding non-instructional days for COVID-19 Distance Learning)
- District Office Support Staff
- School Support Staff
- Transportation and M&O staff

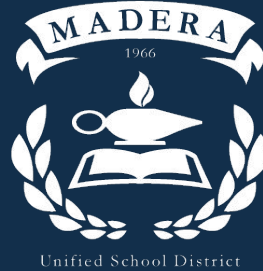
## Update on Increased or Improved Services for High Needs Students in 2019-2020

Prior Year Expenditures: Increased or Improved Services for High Needs Students



The items listed below were impacted due to COVID-19 school closures:

- Professional Development Conferences
- Teacher Extra Time
- Substitute Teachers
- Field Trips
- After School Program
- etc.



We are committed to creating and sustaining a culture enabling Madera Unified students to experience an unparalleled educational journey that is intellectually, personally and socially transformative.